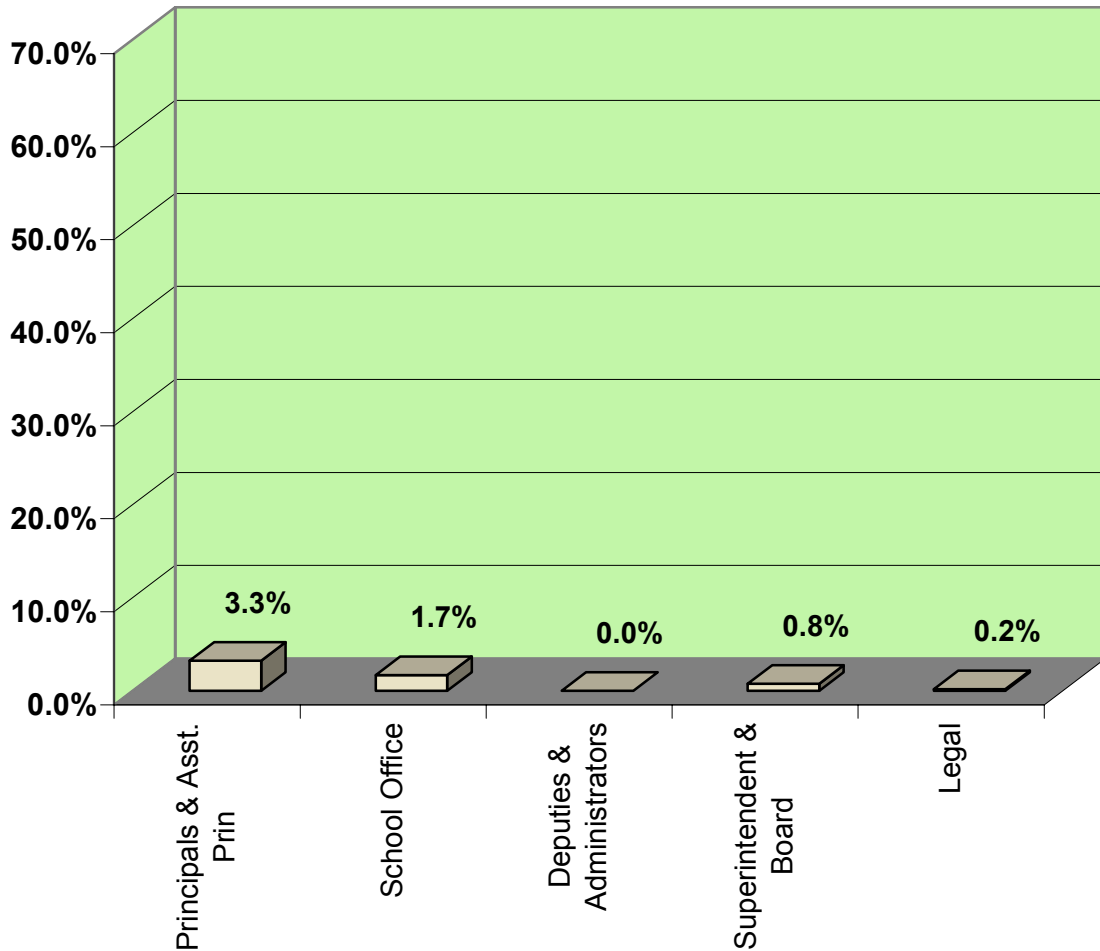


Lincoln School Department

#7 Leadership Expenditures

%-To Total

July 2003 - June 2004



| District Enrollment (ADM): 3,535 | Amount | \$ Per Pupil | %-To-Total Expenditures |
|-------------------------------------|--------------|--------------|----------------------------|
| Principals & Asst. Principals | \$1,203,653 | \$340 | 3.3% |
| School Office | \$626,608 | \$177 | 1.7% |
| Deputies, Administrators, et al | \$0 | \$0 | 0.0% |
| Superintendent & Board | \$282,994 | \$80 | 0.8% |
| Legal | \$66,793 | \$19 | 0.2% |
| Leadership Expenditures | \$2,180,048 | \$617 | 5.9% |
| Total District Expenditures | \$37,000,995 | \$10,467 | 100.0% |